

**Association for Computational Linguistics
Profit & Loss by Class — Conferences
January through December 2012**

EACL 2012 Avigr NAACL 2012 MorACL 2012 Jeju complete

Income

4000 · Revenue

4100 · Earned Revenue

4110 · Registration Fees	89,113.32	176,920.00	356,465.00
4120 · Exhibitors' Fees	0.00	2,000.00	500.00
4130 · Tutorial Fees	25,598.37	22,720.00	57,185.00
4140 · Workshop Fees	31,269.83	80,225.00	33,915.00
4150 · Banquet Tickets	12,425.10	22,610.00	30,716.67
4155 · Reception, etc. Tickets	0.00	0.00	197.34
4160 · Luncheon Tickets	0.00	0.00	13,380.00
4170 · Proceedings-Conference, etc.	0.00	610.00	1,275.00
4190 · Interest/Investment Income	0.00	0.00	0.00
4195 · Investment Income-Europe	0.00	0.00	0.00
4200 · Membership Fees	0.00	0.00	60.00
4210 · Royalties	0.00	0.00	0.00
4299 · Other Earned Revenue	0.00	0.00	26.67
Total 4100 · Earned Revenue	158,406.62	305,085.00	493,720.68

4300 · Public Revenue

4320 · Government Cotributions-Foreign	0.00	0.00	30,222.94
Total 4300 · Public Revenue	0.00	0.00	30,222.94

4400 · Private Contributions

4410 · Sponsorships	33,674.58	31,605.32	78,524.79
4420 · Individual Donations	0.00	0.00	0.00
4490 · Other Private Contributions	0.00	17,097.04	16,222.00
Total 4400 · Private Contributions	33,674.58	48,702.36	94,746.79

4500 · Other Revenue

4510 · Miscellaneous Revenue	0.00	0.00	0.00
4520 · Foreign Exchange Gain	0.00	0.00	2,970.54
4530 · Reimbursed Expenses	0.00	0.00	0.00
4540 · Chapter/Sub Group Revenue	0.00	0.00	0.00
4550 · Rebates, etc.	0.00	17,747.85	0.00
Total 4500 · Other Revenue	0.00	17,747.85	2,970.54

Total 4000 · Revenue

192,081.20	371,535.21	621,660.95
------------	------------	------------

Total Income

192,081.20	371,535.21	621,660.95
------------	------------	------------

Expense

5000 · Expenses

5100 · Program Fees

5110 · Organizer	6,357.03	22,108.25	17,348.00
5120 · Assistant Organizer	0.00	3,880.00	1,162.50
5130 · Local Staff	6,839.41	0.00	2,920.69

Association for Computational Linguistics
Profit & Loss by Class — Conferences
January through December 2012

	EACL 2012	Avigr NAACL 2012	MorACL 2012	Jeju complete
5140 · Conference Management Fees	0.00	0.00	95,980.82	
5160 · Tutorial Instructors	6,092.31	7,559.97	12,469.99	
5170 · Editorial Assistant	0.00	0.00	0.00	
5180 · Publisher	1,202.43	3,410.00	0.00	
Total 5100 · Program Fees	<u>20,491.18</u>	<u>36,958.22</u>	<u>129,882.00</u>	
5300 · Program Expenses			0.00	
5310 · Space Rental	26,720.64	5,647.01	60,868.72	
5320 · Banquet			0.00	
5321 · Space Rental	2,956.10	1,130.35	9,095.49	
5323 · Catering	9,247.30	0.00	28,949.10	
5325 · Entertainment	3,252.24	1,500.00	2,222.75	
5327 · Transportation	0.00	0.00	0.00	
Total 5320 · Banquet	<u>15,455.64</u>	<u>2,630.35</u>	<u>40,267.34</u>	
5330 · Transportation	0.00	0.00	29,340.30	
5340 · Internet Access Fees	4,008.10	2,428.22	195.60	
5350 · Other Food & Beverages			0.00	
5351 · Opening Reception	15,437.53	19,909.19	27,471.41	
5355 · Breakfasts	0.00	38,826.59	0.00	
5357 · Lunch (Students)	1,929.90	8,873.49	16,709.30	
5359 · Box Lunches	175.84	0.00	0.00	
5360 · Poster Lunch	0.00	27,085.10	0.00	
5361 · Coffee Breaks	0.00	82,494.16	35,657.75	
5363 · Others-receptions, etc.	15,546.23	2,059.93	30,943.45	
Total 5350 · Other Food & Beverages	<u>33,089.50</u>	<u>179,248.46</u>	<u>110,781.91</u>	
5365 · Registrants Kits-bags, etc.	24,594.48	2,484.64	15,067.62	
5370 · Prodedings-Conference, etc.	3,905.25	4,290.00	10,669.20	
5375 · Other Printing	649.46	9,510.02	17,212.05	
5380 · Travel	1,068.83	375.41	5,308.66	
5382 · Site Visit Travel	0.00	1,362.73	3,117.84	
5384 · Entertainment	0.00	0.00	2,222.75	
5386 · Accommodations	0.00	423.82	1,841.24	
5390 · Invited Speakers			0.00	
5391 · Invited Speaker Travel	4,366.82	1,123.61	10,234.18	
5393 · Invited Speaker Accommodation	1,454.35	0.00	0.00	
Total 5390 · Invited Speakers	<u>5,821.17</u>	<u>1,123.61</u>	<u>10,234.18</u>	
5400 · Website-Conference, etc.	1,055.47	1,620.00	2,492.10	
5404 · Reviewing Website	0.00	900.00	1,500.00	
5406 · Credit Card Fees	0.00	16,193.10	34,225.85	
5410 · Poster Boards	2,158.31	525.20	0.00	
5420 · Signage	668.02	0.00	5,479.08	
5430 · Office Supplies/Rentals	2,835.49	142.04	30,058.23	
5435 · Postages & Courier	0.00	3,474.83	731.70	

Association for Computational Linguistics
Profit & Loss by Class — Conferences
January through December 2012

EACL 2012 Avigr NAACL 2012 MorACL 2012 Jeju complete

	EACL 2012	NAACL 2012	MorACL 2012	Jeju complete
5440 · Executive Meetings	0.00	0.00		1,405.99
5450 · Exec++ Dinner	3,607.27	0.00		4,459.24
5460 · Audio-Visual Services	4,542.51	29,262.96		24,388.90
5470 · Venue Other Services	12,796.95	0.00		0.00
5550 · Packages-Hotel (F, B, S, A, et)	0.00	34,254.40		0.00
5600 · Chapters				0.00
5610 · NAACL	0.00	0.00		0.00
Total 5600 · Chapters	0.00	0.00		0.00
5900 · Scholarships	10,020.24	0.00		0.00
5920 · Awards	2,004.05	11,292.40		27,990.52
5930 · Sponsorships	2,004.05	0.00		0.00
5940 · Plaque	0.00	0.00		0.00
5990 · Bad Debts	0.00	5,065.00		0.00
5999 · Program Miscellaneous Expenses	2,432.31	0.00		882.16
Total 5300 · Program Expenses	159,437.74	312,254.20		440,741.18
6000 · Administration Fees				0.00
6010 · Administrator	0.00	0.00		0.00
6020 · Assistant Administrator	0.00	0.00		0.00
6030 · Legal & Accounting	0.00	0.00		0.00
Total 6000 · Administration Fees	0.00	0.00		0.00
6300 · Administration Expenses				0.00
6310 · Rent	0.00	0.00		0.00
6320 · Utilities	0.00	0.00		0.00
6330 · Office Supplies & Copying	0.00	0.00		0.00
6335 · Repair & Maintenance	0.00	0.00		0.00
6340 · Postages & Courier	0.00	0.00		0.00
6350 · Bank Service Charges	0.00	94.88		157.00
6360 · Bank Service Charges-Europe	2,565.18	0.00		0.00
6370 · Credit Card Charges	0.00	0.00		0.00
6380 · Telephone & Internet	0.00	0.00		0.00
6385 · Main Website	0.00	0.00		0.00
6390 · Insurance	0.00	0.00		0.00
6590 · Depreciation	0.00	0.00		0.00
6599 · Administration Misc Expenses	0.00	200.00		14.37
Total 6300 · Administration Expenses	2,565.18	294.88		171.37
Total 5000 · Expenses	182,494.10	349,507.30		570,794.55
Total Expense	182,494.10	349,507.30		570,794.55
Net Income	9,587.10	22,027.91		50,866.40